



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, May 7, 2024
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Emerick

I. Roll Call: Mr. Emerick
Mr. Harrelson
Mrs. Anderson

II. Approve Minutes: April 2, 2024 Board of Park Commissioners Meeting Minutes

III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Emerick, Planning Commission Report

IV. New Business:

- a. Appointment of Mr. Tom Coffield to the Miami Shores Golf Course Advisory Board
- b. Discussion of approving sponsorship signage at the North Market Street Softball Field
- c. Discussion of Duke Park Pickleball Courts, signage and use by the Miami County Pickleball Association
- d. Additional event involving Prouty Plaza

IV. Other:

VI. Adjourn:

CITY OF TROY BOARD OF PARK COMMISSIONERS
MINUTES – April 2, 2024, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mrs. Mona Anderson, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Ken Siler, Recreation Director
 Kyler Booher, Director of Golf
 City Staff
 Citizens

The minutes of the March 5, 2024, Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mr. Emerick, seconded by Mrs. Anderson.

REPORTS:

- Park Superintendent, Jeremy Drake, submitted a report (copy attached to original minutes). Mr. Drake highlighted that the North Market Street Softball Field upgrades are moving along while games are being played at the facility. The Duke Park Pickleball Courts are ready for asphalt and that should take place the last week of April. The toddler playground equipment at Duke Park is waiting on a couple more pieces of equipment to install. Once the equipment is installed, the mulch will be placed and the playground can open. Lastly, Mr. Drake would like to welcome the new employee Dan Myers who transferred from the Hobart Arena Staff.
- Recreation Director, Ken Siler, submitted a report (copy attached to original minutes). Mr. Siler had nothing to add to his report.
- Director of Golf, Kyler Booher, submitted a report (copy attached to original minutes). Mr. Booher stated the weather in March was slightly above average and play was normal for March.

NEW BUSINESS:

- **Request for the use of top of levee by gazebo with a stage for a worship service hosted by Declare on Sunday, September 22 from 5:00 p.m. to 8:00 p.m. plus food trucks on the lower levee by the stadium:** Mr. Siler stated staff received a Facility Use Agreement request for a worship service that will take place on the top of the levee on Sunday, September 22 from 5:00 p.m. to 8:00 p.m. hosted by Declare. Declare has hosted similar events on park property in the past and there has never been an issue. The event will not require any city services.
A motion was made by Mr. Emerick, seconded by Mrs. Anderson, to approve the Facility Use Agreement for the use of the levee on September 22 from 5:00 p.m. to 8:00 p.m.
MOTION PASSED, UNANIMOUS VOTE
- **Request for the use of Hobart Arena and Community Park on August 24** – The Miami Valley Veterans Services have submitted a Facility Use Agreement to use Hobart Arena and Community Park on August 24 for an event to provide informational services that are available for veterans along with a concert at Hobart Arena. Mr. Siler stated they also have reserved a couple of shelters for them to use for some activities.
A motion was made by Mr. Emerick, seconded by Mr. Anderson, to approve the Facility Use Agreement submitted by the Miami Valley Veterans Museum pending the paperwork is completed correctly.
MOTION PASSED, UNANIMOUS VOTE
- **Presentation by Troy City Skate Park Unite on design of a new skate park** – Matt Williams, 522 S. Market Street, Troy, grew up in Troy and has spent years investing time into maintaining and growing the existing Joe Reardon Skate Park in Troy. Mr. Williams stated the Troy City Skate Park Unite is a non-profit organization and has been raising funds since 2019 to improve the skate park. The funds raised and the grants the organization has received have led to the design of an updated skate park. Mr. Williams stated this is the start of the process and getting the ideas down on paper but not final.

Mr. Williams introduced Platform Group, who is the company that designed the new park that is being presented. Platform Group has been designing skate parks for the past 25 years. Mr. Ryan Clemens has been the contact that Troy City Skate Park Unite has been working closely with and Mr. Tito Parada is the designer of the updates to the Joe Reardon Skate Park. Mr. Parada stated they like to refer to the park as a wheel park, not a skate park because with the new design anything that has wheels could use the park. Examples are skateboards, inline skates, bikes, and scooters. The course that is designed is considered a Street Course and what is exciting about Street Courses is they are great for beginners and then up to professionals. Below are some more highlights from the design of the updated park.

- 24,000 to 26,000 square feet with a mixture of street courses, bowl (1), pump tracks (3), a mini ramp, and mini pads with low elevation
- Multi-use Shelter
- A pond that could mitigate any stormwater issues that could arise
- Yoga Pad
- Trails and Connections
- Basketball Court
- Natural rock seating with the embankment along the levee

Mr. Parada stated it is not just a skate park, it is a master plan for the area. He feels bringing diversity into the park is extremely important in the design phase.

Mr. Emerick asked what are the next steps and Mr. Parada stated that as of now, collecting and reviewing the data that is received and then planning the next steps.

Mr. Emerick questioned the time for daily maintenance of the property and Mr. Parada said it would depend on the usage of the park.

Mr. Emerick questioned how far people will travel to come to a skate park like this and Mr. Williams feels people will come from out of state to skate at a park like this.

Public Comments:

John Hager, Miami County, feels this is a huge need for our community. Mr. Hager visits the current skate park every week and when he is there, he sees over 40 kids there. He feels the skate park is used more than the playground parks in our community. Mr. Hager feels the addition of the restroom and more seating will be great additions to the park.

Landy Colada, Dayton Ohio, stated he would drive a great distance to visit a skate park like this.

Kelly Snyder, Director of the Troy Rec, stated a lot of the kids that visit The Rec are skaters and feels this would be great to offer to kids that don't like the typical sports. This would give them their area to excel.

John Ernst, Owner of Ernst Concert, stated he has been working with Mr. Williams in fundraising for the upkeep and upgrades of the Joe Reardon Skate Park. Mr. Ernst stated he recently attended a national conference, and a highlight of the conference was for companies to try to attract future employees from the skateboard community. He stated skateboarders appreciate concrete and what it has to offer, and the concrete industry has found that skateboarders are excellent concrete employees.

Dan Williams, Troy Ohio, stated if the design plan does come to life in Troy, it will be a magnet for all ages. People will come and visit a skatepark with this vision.

Matt Williams stated there is a public forum at The Rec tonight for people to ask questions.

Mr. Emerick thanked Mr. Williams for all the time and effort he has put into the Joe Reardon Skate Park.

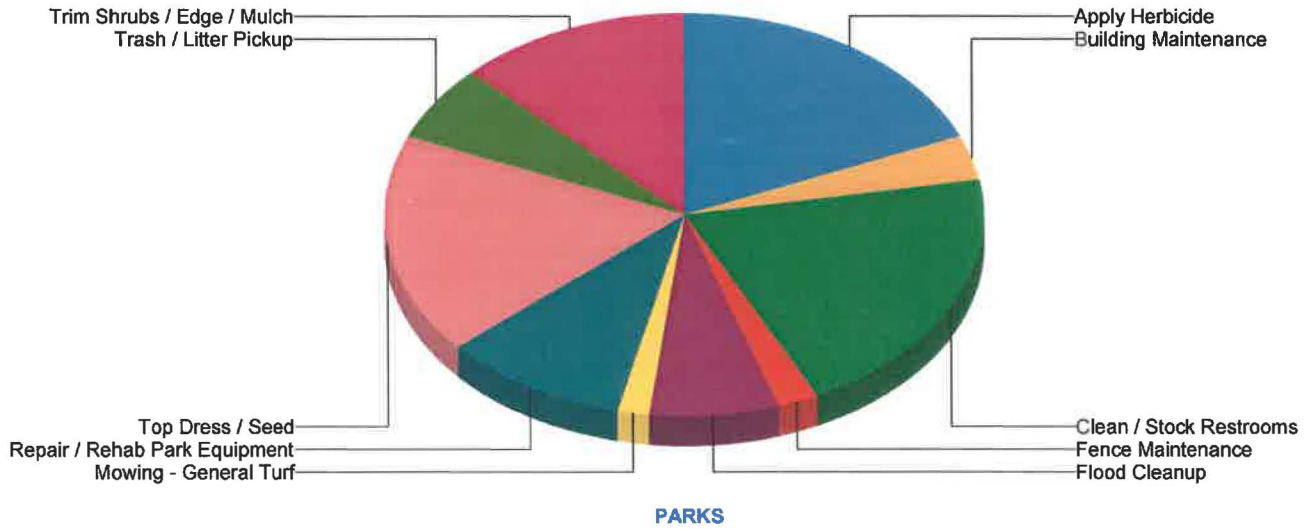
OTHER:

- **Note receipt of a check from the William H. Maier Successor Trust in the amount of \$1,515.95 – Mr. Emerick noted that a check was received from the William H. Maier Successor Trust in the amount of \$1,515.95.**

There being no further business, upon motion of Mr. Emerick, seconded by Mrs. Anderson, by unanimous voice vote, the Board adjourned at 4:45 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Apply Herbicide				
28330	March 29, 2024	\$689.78	Spray ballfield infields, Hook, Campbell, Boyer, Duke, Archer	CLOSED
28738	May 02, 2024	\$1,265.45	spray herbicide for weed control all parks	CLOSED
\$1,955.23				2
Building Maintenance				
28328	March 29, 2024	\$135.63	replace light bulbs Barn in the Park	CLOSED
28731	May 02, 2024	\$180.84	Duke, repair concession stand door	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
28734	May 02, 2024	\$90.42		CLOSED
repair Barn in the Park restroom door lock				
\$406.89				3
Clean / Stock Restrooms				
28339	March 29, 2024	\$180.84		CLOSED
28342	March 29, 2024	\$180.84	PROUTY PLAZA TROY, OH, 45373	CLOSED
28337	March 29, 2024	\$180.84		CLOSED
28340	March 29, 2024	\$180.84	All Park restrooms	CLOSED
28343	March 29, 2024	\$1,085.04	PROUTY PLAZA TROY, OH, 45373	CLOSED
28341	March 29, 2024	\$180.84		CLOSED
28338	March 29, 2024	\$180.84		CLOSED
\$2,170.08				7
Fence Maintenance				
28732	May 02, 2024	\$226.05		CLOSED
Repair fence and gate on Duke field 4				
\$226.05				1
Flood Cleanup				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
28737	May 02, 2024	\$744.20		CLOSED
flood cleanup Treasure Island and bike path				
\$744.20				1
Mowing - General Turf				
28329	March 29, 2024	\$147.40		CLOSED
Mow fountain area				
\$147.40				1
Repair / Rehab Park Equipment				
28733	May 02, 2024	\$904.20		CLOSED
Repair all drinking fountains, rebuild valves, replace water lines				
28735	May 02, 2024	\$90.42		CLOSED
Community Park, replace broken swing				
28730	May 02, 2024	\$90.42		CLOSED
Repair broken swing, Duke Park				
\$1,085.04				3
Top Dress / Seed				
28736	May 02, 2024	\$1,874.72		CLOSED
mulch Duke and Kensington Park playgrounds				
\$1,874.72				1
Trash / Litter Pickup				
28333	March 29, 2024	\$128.36		CLOSED
28336	March 29, 2024	\$128.36	ALL PARKS	CLOSED
28334	March 29, 2024	\$128.36		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
28335	March 29, 2024	\$128.36		CLOSED
28332	March 29, 2024	\$128.36		CLOSED
		\$641.80		5
Trim Shrubs / Edge / Mulch				
28331	March 29, 2024	\$1,313.32		CLOSED
Trim trees, pull shrubs, edge and mulch Cherry Street parking lot planting beds				
		\$1,313.32		1
25		\$10,564.73		
Grand Total:		\$10,564.73		25

CITY OF PARK BOARD MEETING

May 7, 2024

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. 2024 Float Troy reservations began February 1st. To date there are 64 reserved.
2. Youth Hockey registrations began on April 9th. There are currently 41 participants registered.
3. Summer Adult Hockey League registrations started April 9th. The session is close to full.
4. Upcoming Hobart Arena Events:
 - a. Ohio Baton State Championships – May 4-5, 2024.
 - b. Centerstage Dance Academy Spring Recital – May 11 & 12, 2024.
 - c. Troy High School Senior Awards Ceremony – May 16, 2024.
 - d. Jo Dee Messina/Tracy Byrd – May 18, 2024.
 - e. Bethel High School Graduation – May 19, 2024.
 - f. UVCC Graduation Ceremony – May 23, 2024
 - g. Miami East Graduation Ceremony – May 24, 2024.
 - h. Troy Graduation Ceremony – May 25, 2024.
 - i. Covington Graduation Ceremony – May 26, 2024.
 - j. Tipp City Graduation Ceremony – May 26, 2024.
 - k. Dance Etc. Dance Recital – June 8, 2024.
 - l. EGO Combat MMA Event – June 15, 2024.
5. One Hundred Eighty (180) 2024 Troy Aquatic Park season passes plus twenty-six (26) grandparents passes have been sold to date.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2024 April Report

Date: Tuesday, May 7th, 2024

- The golf course and driving range are open 7 days a week, sunup to sundown
 - Weather for the first half of April was not good. Weather for second half of the month was quite good.
- The Shoreline Restaurant is open 7 days a week. Weekday hours are 7:30am-8:30pm. Weekend hours are 7am-6pm.
 - We are nearly fully staffed for the summer.
- The driving range grass tee was opened on April 15th
 - The driving range is experiencing higher than normal usage.
- Maintenance staff has been performing routine golf course and driving range maintenance
 - The golf course is in good condition overall.
 - Mowing is being done on a regular basis now
 - We have a few greens recovering from dollar spots from the previous Fall
- Overall play was comparable to April 2023.
- League play is in full swing at this point. We have over 20 golf leagues again this year.

Please find attached the MTD/YTD Expense Report and HowGoesItReports.

MTD/YTD Current Expense Report by Fund for Year 2024 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	393,104.00	0.00	82,387.35	310,716.65	0.00	310,716.65	20.96%	79.04%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	2,947.61	(1,947.61)	0.00	(1,947.61)	294.76%	(194.76%)
713.445.5104	EDUCATIONAL INCENTIVE EXEMPT FROM FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	55,175.00	0.00	11,406.59	43,768.41	0.00	43,768.41	20.67%	79.33%
713.445.5161	LIFE INSURANCE	390.00	31.80	127.20	262.80	0.00	262.80	32.62%	67.38%
713.445.5162	HEALTH INSURANCE	102,400.00	220.65	24,695.97	77,704.03	0.00	77,704.03	24.12%	75.88%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	0.00	11,100.00	0.00	11,100.00	0.00%	100.00%
713.445.5164	WORKERS' COMPENSATION	11,825.00	0.00	4,844.80	6,980.20	0.00	6,980.20	40.97%	59.03%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	5,715.00	0.00	1,189.57	4,525.43	0.00	4,525.43	20.81%	79.19%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,500.00	290.78	403.11	1,096.89	0.00	1,096.89	26.87%	73.13%
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00%	100.00%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	12,781.81	33,687.81	35,912.19	11,312.19	24,600.00	64.66%	35.34%
713.445.5207	COMPUTER SUPPLIES	1,000.00	200.00	200.00	800.00	0.00	800.00	20.00%	80.00%
713.445.5210	FOOD	65,000.00	3,846.71	7,496.30	57,503.70	26,177.72	31,325.98	51.81%	48.19%
713.445.5211	BEVERAGE\SUPPLIES	45,000.00	2,052.39	8,922.21	36,077.79	36,651.87	(574.08)	101.28%	(1.28%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	833.12	1,715.43	3,284.57	0.00	3,284.57	34.31%	65.69%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	22,000.00	11,789.94	15,021.29	6,978.71	0.00	6,978.71	68.28%	31.72%
713.445.5239	OTHER MATERIALS & SUPPLIES	1,000.00	385.98	731.86	268.14	467.82	(199.68)	119.97%	(19.97%)
713.445.5241	UNIFORM ALLOWANCE	3,000.00	0.00	1,150.44	1,849.56	0.00	1,849.56	38.35%	61.65%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	3,000.00	422.80	779.32	2,220.68	0.00	2,220.68	25.98%	74.02%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	819.40	1,559.05	7,440.95	7,440.95	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	6,500.00	0.00	209.67	6,290.33	6,290.33	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	52,000.00	12,925.88	16,436.11	35,563.89	3,000.00	32,563.89	37.38%	62.62%
713.445.5301	RENT/LEASE OF GOLF CARTS	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	2,380.11	11,893.17	18,106.83	0.00	18,106.83	39.54%	60.36%

MTD/YTD Current Expense Report by Fund for Year 2024 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5313	WATER/SEWER	5,000.00	0.00	711.09	4,288.91	0.00	4,288.91	14.22%	85.78%
713.445.5315	FUEL OIL-HEATING	7,500.00	507.81	3,120.57	4,379.43	4,379.43	0.00	100.00%	0.00%
713.445.5316	TELEPHONE	7,000.00	649.95	1,949.85	5,050.15	649.95	4,400.20	37.14%	62.86%
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	0.00	300.00	0.00	300.00	0.00%	100.00%
713.445.5324	MEMBERSHIPS	3,000.00	150.00	150.00	2,850.00	0.00	2,850.00	5.00%	95.00%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	2,500.00	129.60	1,708.40	791.60	0.00	791.60	68.34%	31.66%
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	70,000.00	590.77	4,894.75	65,105.25	65,105.25	0.00	100.00%	0.00%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	4,203.24	8,936.81	65,463.19	47,200.00	18,263.19	75.45%	24.55%
713.445.5359	INSURANCE POOL	8,000.00	0.00	6,396.60	1,603.40	0.00	1,603.40	79.96%	20.04%
713.445.5361	MAINT. OF FACILITIES	73,500.00	5,903.44	14,750.18	58,749.82	2,115.00	56,634.82	22.95%	77.05%
713.445.5363	MAINT. MACH/EQUIP	30,000.00	0.00	15,005.18	14,994.82	0.00	14,994.82	50.02%	49.98%
713.445.5364	MAINT. LICENSED VEHICLES	11,000.00	0.00	147.28	10,852.72	0.00	10,852.72	1.34%	98.66%
713.445.5365	MAINT. NON-LICENSED VEHICLES	18,000.00	11.07	2,328.36	15,671.64	6,588.19	9,083.45	49.54%	50.46%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5381	POSTAGE	200.00	0.00	0.00	200.00	0.00	200.00	0.00%	100.00%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	42.09	168.19	331.81	0.00	331.81	33.64%	66.36%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5395	CONTINGENCY	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00%	100.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	6,000.00	1,242.37	1,948.37	4,051.63	0.00	4,051.63	32.47%	67.53%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	8,000.00	1,325.00	3,045.00	4,955.00	0.00	4,955.00	38.06%	61.94%
713.445.5524	ACCRUED INTEREST	200.00	0.00	13.68	186.32	0.00	186.32	6.84%	93.16%
713.445.5525	REMITTANCE OF STATE SALES TAX	35,000.00	0.00	1,474.98	33,525.02	33,525.02	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	4.26	(4.26)	0.00	(4.26)	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2024 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	87,500.00	0.00	880.32	86,619.68	0.00	86,619.68	1.01%	98.99%
713.445.5636	GOLF CARTS	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00%	100.00%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,385,509.00	63,736.71	295,438.73	1,090,070.27	250,903.72	839,166.55	39.43%	60.57%
74 Accts		1,385,509.00	63,736.71	295,438.73	1,090,070.27	250,903.72	839,166.55	39.43%	60.57%

Pro Shop April 2024

Miami Shores Golf Course
Z Out Report - All Terminals
for 04/01/2024 - 04/30/2024
Generated
04/30/2024 08:35am

Payments				Sales		
Description	Amount	Tip	Drawer Count	Description	Item Count	Amount
Cash	23,032.40	0.00	23,032.40	Accessories	86.00	333.25
Check	1,203.00	0.00	1,203.00	Alcohol	79.00	221.27
Credit Card	100,071.50	0.00	100,071.50	Beverage	140.00	321.73
New Gift Cards Issued	-605.00	0.00	-605.00	Caps	24.00	628.98
Gift Card	1,564.50	0.00	1,564.50	Food	42.00	67.77
Raincheck	-1.50	0.00	-1.50	Gloves	30.00	409.29
	0.00		0.00	Golf Bags	1.00	229.00
	0.00			Golf Balls	144.00	1,659.15
	0.00			Golf Instruction	21.00	1,935.00
	0.00			Shirts	3.00	115.88
	0.00			Carts	3,045.00	29,232.86
	0.00			Driving Range	64.00	2,594.50
	0.00			Fees	4.00	32.00
	0.00			Gloves	6.00	78.48
	0.00			Golf Bags	1.00	163.55
	0.00			Golf Clubs	8.00	3,859.54
	0.00			Green Fees	4,202.00	52,721.00
	0.00			Grips	25.00	267.29
	0.00			Handicap	9.00	360.00
	0.00			Membership	56.00	26,630.00
	0.00			Pull Cart	47.00	172.74
	0.00			Rental Clubs	3.00	42.06
	0.00			Service	2.00	150.00
	0.00			Service Fees	4.00	6.00
	0.00			Simulator	60.00	404.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals	Adjusted Totals		Description		Amount
Revenue Payments Total	124,306.90	124,306.90		7.000 %		2,629.56
Non Revenue Payments Total	958.00	958.00				
Total		125,264.90		Total		2,629.56
Difference		0.00				
Drawer Count		125,264.90		Sales		122,635.34
+ Cash Short		0.00		+ Cash Over		0.00
+ Checks Short		0.00		+ Checks Over		0.00
				+ Taxes/Partial Returns		2,629.56
Total		125,264.90		Total		125,264.90

Pro Shop April 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 04/01/2023 - 04/29/2023
Generated
04/30/2024 08:36am

Payments				Sales		
Description	Amount	Tip	Drawer Count	Description	Item Count	Amount
Cash	25,321.84	0.00	25,321.84	Accessories	110.00	412.39
Check	1,910.00	0.00	1,910.00	Alcohol	105.00	281.97
Credit Card	92,082.61	0.00	92,082.61	Beverage	130.00	285.26
New Gift Cards Issued	-542.00	0.00	-542.00	Caps	28.00	713.64
Gift Card	1,455.85	0.00	1,455.85	Food	50.00	74.39
Raincheck	-173.19	0.00	-173.19	Gloves	29.00	415.51
		0.00	0.00	Golf Balls	160.00	1,949.09
		0.00		Golf Instruction	14.00	1,215.00
		0.00		Shirts	7.00	320.56
		0.00		Carts	3,168.00	27,631.37
		0.00		Driving Range	65.00	1,323.50
		0.00		Fees	1.00	8.00
		0.00		Footwear	1.00	101.87
		0.00		Gloves	13.00	170.04
		0.00		Golf Clubs	5.00	775.79
		0.00		Green Fees	4,303.00	54,235.53
		0.00		Grips	38.00	540.83
		0.00		Handicap	15.00	600.00
		0.00		Membership	60.00	25,450.00
		0.00		Pull Cart	18.00	57.90
		0.00		Sales Miscellaneous	7.00	280.80
		0.00		Service	2.00	150.00
		0.00		Service Fees	4.00	123.00
		0.00		Shoes	3.00	348.61
		0.00		Simulator	20.00	180.05
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals	Adjusted Totals		Description	Amount	
Revenue Payments Total	119,314.45	119,314.45		7.000 %	2,410.01	
Non Revenue Payments Total	740.66	740.66				
Total		120,055.11		Total	2,410.01	
Difference		0.00				
Drawer Count		120,055.11		Sales	117,645.10	
+ Cash Short		0.00		+ Cash Over	0.00	
+ Checks Short		0.00		+ Checks Over	0.00	
				+ Taxes/Partial Returns	2,410.01	
Total		120,055.11		Total	120,055.11	

Date is from 2024/04/01 until 2024/04/30

Shoreline April 2024

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$9,389.00		\$20.50	\$0.00	\$9,389.00	\$0.00
Credit Card	\$9,342.11		\$20.10	\$7.00	\$9,342.11	\$10,570.05
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$18,731.11		\$40.60	\$7.00	\$18,731.11	\$10,570.05

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$6,719.40		\$6,719.40	\$8,077.75
Master	\$1,473.80		\$1,473.80	\$1,794.75
Discover	\$120.90		\$120.90	\$148.50
Amex	\$20.10		\$20.10	\$24.75
Totals	\$8,334.20		\$8,334.20	\$10,045.75

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tip	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline	1,000	\$8.95	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00	\$0.00	\$0.00	\$7,920.00	\$0.00	\$7,920.00
Totals	1,000	\$8.95	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00	\$0.00	\$0.00	\$7,920.00	\$0.00	\$7,920.00

Shoreline April 2023

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Cash	\$10,716.04		\$0.00	\$0.00	\$0.00	\$18,16.04	\$0.00
Credit Card	\$8,754.64		\$0.00	\$0.00	\$0.00	\$9,827.10	\$1,111.10
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$19,470.68		\$0.00	\$0.00	\$0.00	\$27,993.14	\$1,111.10

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount	
visa	\$5,796.40		\$5,796.40	\$6,815.20	\$1,018.80
mastercard	\$2,057.70		\$2,057.70	\$2,308.80	\$353.10
Amex	\$488.24		\$488.24	\$542.20	\$83.40
discover	\$418.26		\$418.26	\$447.90	\$68.70
Totals	\$8,754.64		\$8,754.64	\$10,114.10	\$1,524.00

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharges)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total (Incl. Grat.)	Total Sales
Shoreline	1,485	\$12.44	\$18,470.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,470.68	\$18,470.68	\$1,111.10	\$0.00	\$1,111.10	\$19,581.78	\$19,581.78
Totals	1,485	\$12.44	\$18,470.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,470.68	\$18,470.68	\$1,111.10	\$0.00	\$1,111.10	\$19,581.78	\$19,581.78

DONOR DISPLAY PROJECT - ALUMINUM SIGNAGE

SIZE

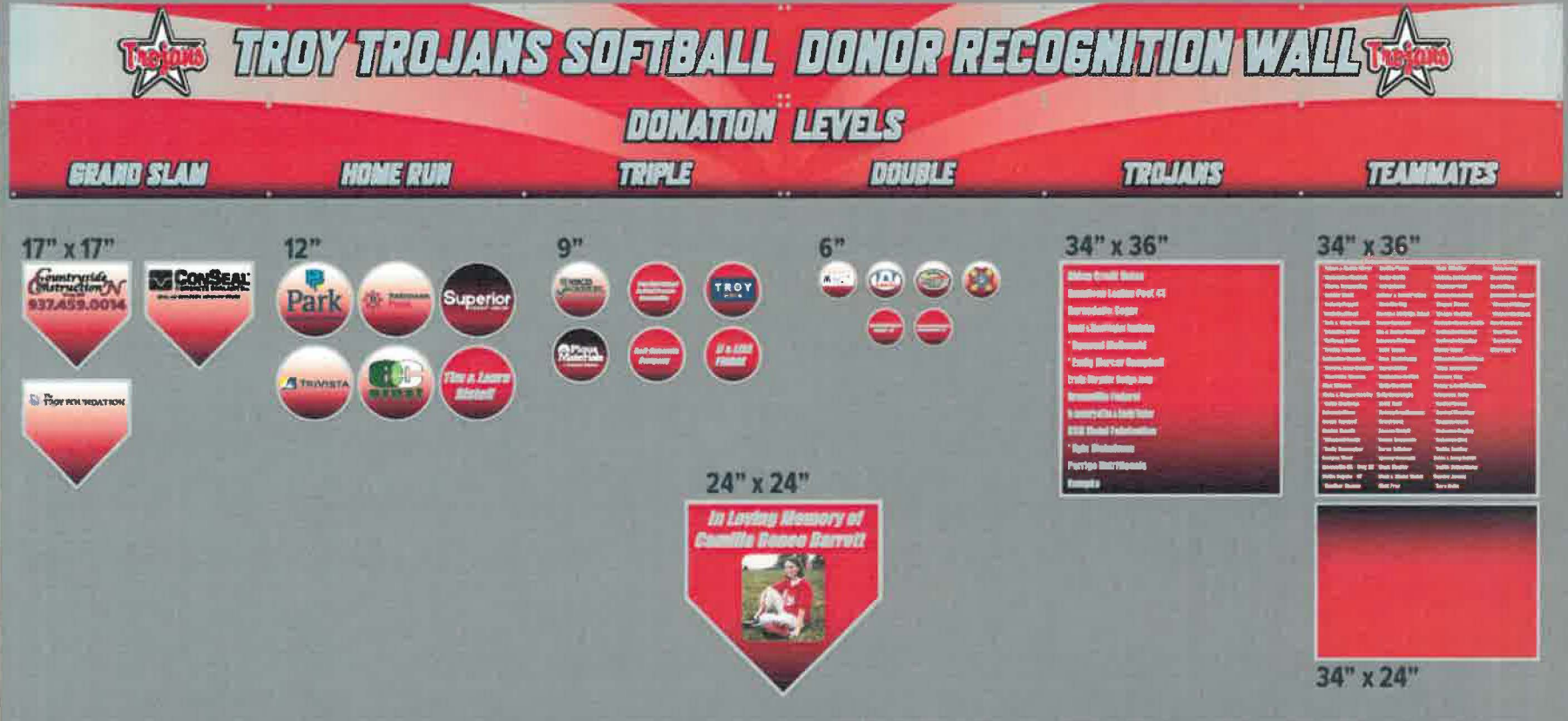
VARIOUS

COLORS

 **BLACK**
 **WHITE**
 **SCARLET**
 **LT. GRAY**

10' x 30"

10' x 30"



SCHOOL / ORGANIZATION

Troy HS (OH)

CONTACT

Scott Beeler

EMAIL

beeler-s@troy.k12.oh.us

PHONE

ARTWORK APPROVAL

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SCHOOLPRIDE®

T:\TROY HS (OH)_DESIGN\SOFTBALL DONOR DISPLAY 2024

AO

BR

DONOR DISPLAY PROJECT - ALUMINUM SIGNAGE

SIZE

VARIOUS

COLORS



BLACK



WHITE



SCARLET



LT. GRAY

10' x 30"

10' x 30"



TROY TROJANS SOFTBALL DONOR RECOGNITION WALL



DONATION LEVELS

GRAND SLAM

HOME RUN

TRIPLE

DOUBLE

TROJANS

TEAMMATES

17" x 17"



12"



9"



6"



34" x 36"



34" x 36"



24" x 24"



WIREFRAME

SCHOOL / ORGANIZATION

Troy HS (OH)

CONTACT

Scott Beeler

EMAIL

beeler-s@troy.k12.oh.us

PHONE

ARTWORK APPROVAL

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30 JAN 24

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TROY TROJANS SOFTBALL DONOR RECOGNITION WALL



DONATION LEVELS

BRAND SLAM

HOME RUN

TRIPLE

DOUBLE

TROJANS

SOFTBALL FRIENDS

TEAMMATES

17" x 17"

INSERT NAME

INSERT NAME

INSERT NAME

INSERT NAME

12"

INSERT NAME

9"

INSERT NAME

INSERT NAME

INSERT NAME

6"

INSERT NAME

3"

INSERT NAME

24" x 36"

INSERT NAME

INSERT NAME

24" x 36"

INSERT NAME

INSERT NAME

24" x 36"

INSERT NAME

INSERT NAME



***In Loving Memory of
Camilla Renee Barrett***







12" Circle





***TROY HIGH SCHOOL
SOFTBALL PARENTS
ASSOCIATION***

CITY OF TROY

9" Circle



***R&C CONCRETE
COMPANY***

JJ & LISA FRIGGE



Miami Aerie 971

225 N. Elm Street
Troy, Ohio 45373

Phone: 937-335-7630
Email: eagles971@bizwoh.rr.com



6" Circle

***THE WRIGHT FAMILY
MADDIE - 26'***



VFW 5436

***DAVE & KATHY McFADDIN
AMARA ERBAUGH - 26'***

ABBAY CREDIT UNION

AMERICAN LEGION POST 43

BERNADETTE SEGER

DONALD & SHERRI HUGHES FOUNDATION

**** DYMOND McDONALD***

**** EMILY MERCER CAMPBELL***

ERWIN CHRYSLER JEEP DODGE

GREENVILLE FEDERAL

IN MEMORY OF JOE & SANDY TUCKER

KSM METAL FABRICATION

**** KYLE HINKLEMAN***

PERRIGO NUTRITIONALS

RUMPKE

** Alexandra Hedrick*

** Alisha Borgerding*

** Aubrey Poppel*

** Beth Heckman*

** Bob & Cindy Barrett*

** Brandon Cloud*

** Brittany Baker*

** Caitlin Dowling*

** Carol & Dave Granger*

Catherine Sanders

Chet Weaver

Chris & Megan Garrity

** Colin Girolamo*

Deborah Shaw

Deena Turnbull

Denise Dearth

** Elisabeth Rentz*

** Emily Hunsucker*

Evelynn West

Greenville NB - Troy BC

Hallie Snyder - 18'

** Heather Knorpp*

** Jackie Plantz*

** Janie Cullis*

** Jeff Schultz*

Jeffrey & Carol Parker

** Jennifer Eby*

Jeremy & Christina Bonar

Jesse Barnhart

Jim & Janice Sommer

Johanna McCann

** Julie Young*

** Karyn Miller*

** Katharine Redick*

** Kelly Burchett*

Kelly Courtright

** Kelly Trail*

** Kelsey Ernsthause*

** Kristi Cool*

** Lauren Hough*

** Leann Summers*

** Loren Evilsizor*

** Mark Shaffer*

** Matt & Alisha Beam*

** Matt Wibbler*

** Matthew Neff*

Megan Campbell

** Megan Moore*

** Megan Siefring*

Melanie Elsass-Smith

** Nathaniel Barney*

** Nathaniel Cuellar*

Nicole Seger

** Nikki Rademachir*

Penny & Jack Hoekstra

Princeton Seitz

** Rachel Evans*

** Reagan Lucas*

** Rebecca Begley*

Robin & Rusty Bartlet

** Robin Bartley*

** Sallie Schoettmer*

Sandra Jarrett

Scott Jones

Scott King

** Steven Shattuck*

Sue Borchers

The Schreiber Family - Megan 15'

** Tonia Rohlf*

VFW Post 5

** Ashley Wolff*

Norman May

** Kara Huelskamp*

** Lynsey Gennaro*

** Rachel Wuebker*

** Sara Hoke*

** Rebecca Bird*

** Adam & Mollie Ritter*

** Sara Lavey*

** Charlotte Monroe*

** Sherry Gitzinger*

Matt, Jessica, Ava, Jada & Jack Welch

Nikki Janes In Memory of Patrick James

** Matt Frey*

** Tim Pierce*

Troy Softball Field Sponsorship Levels

Grand Slam. >\$25K

Home Run. >\$15K

Triple. >\$5K

Double. >\$1K

Trojans. \$250 to \$999

Teammates. Up to \$250